ID Number: 4073

Lee-Russell Council of Governments (LRCOG)

2207 Gateway Drive
Opelika, AL 36801

Executive Director: Ms. Suzanne Burnette
(334) 749-5264

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Auburn, AL

Square Miles	40
Population	60,137
Population Ranking out of 465 UZAs	392
Other UZAs Served	

Service Area Statistics

Square Miles	609
Population	115,092

Service Consumption

Annual Passenger Miles	248,583	
Annual Unlinked Trips	79,665	Q
Average Weekday Unlinked Trips	295	
Average Saturday Unlinked Trips	0	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	248,583	
Annual Vehicle Revenue Hours	13,681	
Vehicles Operated in Maximum Service	29	Q
Vehicles Available for Maximum Service	26	Q
Base Period Requirement	2	

Financial Information

Fare Revenues Earned		$36,343	
Sources of Operating Funds Expended			
Fare Revenues	(7%)	$36,343	
Local Funds	(1%)	7,355	
State Funds	(0%)	0	
Federal Assistance	(44%)	242,485	
Other Funds	(48%)	263,716	
Total Operating Funds Expended		$549,899	Q
Sources of Capital Funds Expended			
Local funds	(0%)	$0	
State Funds	(0%)	0	
Federal Assistance	(100%)	203,356	
Other Funds	(0%)	0	
Total Capital Funds Expended		$203,356	Q

Summary of Operating Expenses

|	
Salary, Wages and Benefits	$25,792
Materials and Supplies	0
Purchased Transportation	411,577
Other Operating Expenses	102,804
Total Operating Expenses	**$540,173** Q
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	$50,814	$0	$0	$0	$50,814
Demand Response	0	24 Q	$0	$0	$0	$0	$0
Total	0	29 Q	$50,814	$0	$0	$0	$50,814 Q

Sources of Operating Funds Expended
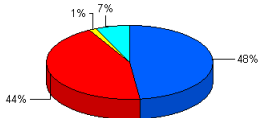
Sources of Capital Funds Expended
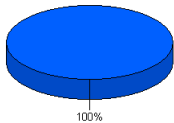
Modal Characteristics

	Operating Expenses[2]	Fare Revenues[2]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$121,660	$20,892	$50,814	88,117	88,117	41,415 Q	5,355	0.0	5	1.2	5	1.00	0%
Demand Response	$418,513	$15,451	$0	160,466	160,466	38,250 Q	8,326	N/A	21 Q	4.4	24 Q	N/A	-13% Q

Performance Measures

|	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$1.38	$22.72	$1.38	$2.94 Q	0.47 Q	7.73 Q
Demand Response	$2.61	$50.27	$2.61	$10.94 Q	0.24 Q	4.59 Q

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passanger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passanger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile
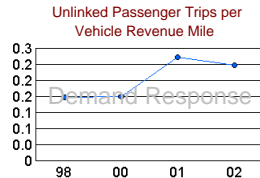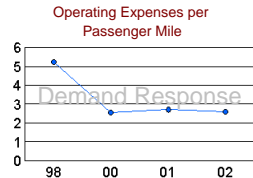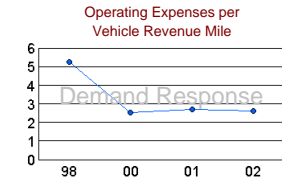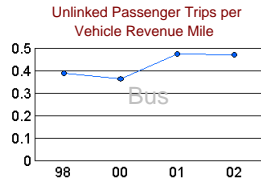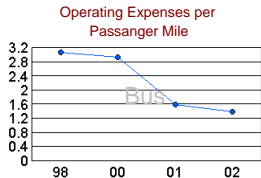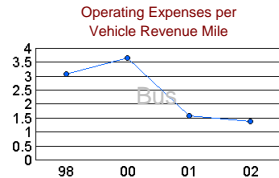
1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service